

	2018	2019	Variance (£)	Variance %	Explanation
Balance brought forward	2,230	1,903	-327	-15	N/a
Receipts	3,868	1,566	-2,302	-60	Additional income in 2018 included contributions towards the defibrillator from Hampshire County Council and the Fun Run. Income in 2019 comprised the final Parish grant payment from BDBC (£366) and a precept totalling £1,200.
All other payments	-4,195	-577	3,618	-86	Additional expenditure in 2018 related to the purchase of the defibrillator. In 2019 expenditure was limited to annual running costs (insurance £330, village hall hire £50 and churchyard donation £50) plus maintenance of the tree seat and bus shelter (£147).
Balance carried forward	1,903	2,892	989	52	Increase in balance carried forward relates to lower than average expenditure in 2019.
Fixed assets	6,538	6,538	0	0	

Prepared by Harriet Aldridge
01-May-19

Please see the full finance report for 2018/19 which was presented to the Annual Parish Meeting for a full commentary on the Parish Council's